

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 11, 1995

SUBJECT: **HB 1196 - SB 1519**

This bill, if enacted, will increase the number of healthy start projects from five to ten and provide for the creation of 31 new family resource centers.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$2,584,700 of which \$646,175 will be state funds and \$1,938,525 will be federal funds. Of the state funds required to fund this bill, \$272,525 are included in the 1995-96

Governor's Recommended Budget. Details of this estimate are as follows:

5 healthy start projects - grants @ \$200,000 ea.	\$1,000,000
31 family resource centers @ \$50,000 ea.	1,550,000
1 Public Health Program Director II (salary, benefits & expenses)	<u>34,700</u>
	<u>\$2,584,700</u>

Funding:

State	\$646,175
Federal	\$1,938,525

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

**HB 1196 - SB 1519**

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director